



MUNICIPIO DE TEPOZTLÁN
MORELOS
Presupuesto de Egresos Aprobado: 2024 (Id: 1)
Poliza: P00002

Fecha y hora de Impresión: 23/jul./2024 12:32 p. m.

Usr: YVCASTILLO
Rep: rptPresupuestoAprobado

Clave	Anual	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
101-151-FM31-1111-1 Dietas G. Corriente	\$1,459,139.28	\$121,594.00	\$121,594.00	\$121,594.00	\$121,594.00	\$121,594.00	\$121,594.00	\$121,594.00	\$121,594.00	\$121,594.00	\$121,594.00	\$121,594.00	\$121,594.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
102-151-FM31-1111-1 Dietas G. Corriente	\$1,123,845.12	\$93,653.00	\$93,653.00	\$93,653.00	\$93,653.00	\$93,653.00	\$93,653.00	\$93,653.00	\$93,653.00	\$93,653.00	\$93,653.00	\$93,653.00	\$93,653.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
103-151-FM31-1111-1 Dietas G. Corriente	\$4,674,848.40	\$369,570.00	\$369,570.00	\$369,570.00	\$369,570.00	\$369,570.00	\$369,570.00	\$369,570.00	\$369,570.00	\$369,570.00	\$369,570.00	\$369,570.00	\$369,570.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
134-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$31,429.28	\$2,619.00	\$2,619.00	\$2,619.00	\$2,619.00	\$2,619.00	\$2,619.00	\$2,619.00	\$2,619.00	\$2,619.00	\$2,619.00	\$2,619.00	\$2,619.00
Ramo: RECURSOS PROPIOS													
Proyecto: Programa de													
101-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$1,443,125.90	\$120,260.00	\$120,260.00	\$120,260.00	\$120,260.00	\$120,260.00	\$120,260.00	\$120,260.00	\$120,260.00	\$120,260.00	\$120,260.00	\$120,260.00	\$120,260.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
102-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$1,147,363.00	\$95,613.00	\$95,613.00	\$95,613.00	\$95,613.00	\$95,613.00	\$95,613.00	\$95,613.00	\$95,613.00	\$95,613.00	\$95,613.00	\$95,613.00	\$95,613.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
103-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$573,662.50	\$47,805.00	\$47,805.00	\$47,805.00	\$47,805.00	\$47,805.00	\$47,805.00	\$47,805.00	\$47,805.00	\$47,805.00	\$47,805.00	\$47,805.00	\$47,805.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
104-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$524,147.98	\$43,678.00	\$43,678.00	\$43,678.00	\$43,678.00	\$43,678.00	\$43,678.00	\$43,678.00	\$43,678.00	\$43,678.00	\$43,678.00	\$43,678.00	\$43,678.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
105-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$3,882,069.05	\$323,505.00	\$323,505.00	\$323,505.00	\$323,505.00	\$323,505.00	\$323,505.00	\$323,505.00	\$323,505.00	\$323,505.00	\$323,505.00	\$323,505.00	\$323,505.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
106-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$620,545.42	\$51,745.00	\$51,745.00	\$51,745.00	\$51,745.00	\$51,745.00	\$51,745.00	\$51,745.00	\$51,745.00	\$51,745.00	\$51,745.00	\$51,745.00	\$51,745.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
107-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$1,811,655.55	\$150,971.00	\$150,971.00	\$150,971.00	\$150,971.00	\$150,971.00	\$150,971.00	\$150,971.00	\$150,971.00	\$150,971.00	\$150,971.00	\$150,971.00	\$150,971.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
108-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$1,680,088.87	\$140,007.00	\$140,007.00	\$140,007.00	\$140,007.00	\$140,007.00	\$140,007.00	\$140,007.00	\$140,007.00	\$140,007.00	\$140,007.00	\$140,007.00	\$140,007.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
109-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$594,525.10	\$49,543.00	\$49,543.00	\$49,543.00	\$49,543.00	\$49,543.00	\$49,543.00	\$49,543.00	\$49,543.00	\$49,543.00	\$49,543.00	\$49,543.00	\$49,543.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
110-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$1,471,225.27	\$122,602.00	\$122,602.00	\$122,602.00	\$122,602.00	\$122,602.00	\$122,602.00	\$122,602.00	\$122,602.00	\$122,602.00	\$122,602.00	\$122,602.00	\$122,602.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
111-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$1,004,710.30	\$83,725.00	\$83,725.00	\$83,725.00	\$83,725.00	\$83,725.00	\$83,725.00	\$83,725.00	\$83,725.00	\$83,725.00	\$83,725.00	\$83,725.00	\$83,725.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
112-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$2,436,622.32	\$203,051.00	\$203,051.00	\$203,051.00	\$203,051.00	\$203,051.00	\$203,051.00	\$203,051.00	\$203,051.00	\$203,051.00	\$203,051.00	\$203,051.00	\$203,051.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
113-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$594,857.81	\$52,071.00	\$52,071.00	\$52,071.00	\$52,071.00	\$52,071.00	\$52,071.00	\$52,071.00	\$52,071.00	\$52,071.00	\$52,071.00	\$52,071.00	\$52,071.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
114-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$717,879.10	\$59,823.00	\$59,823.00	\$59,823.00	\$59,823.00	\$59,823.00	\$59,823.00	\$59,823.00	\$59,823.00	\$59,823.00	\$59,823.00	\$59,823.00	\$59,823.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
115-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$2,824,897.68	\$235,408.00	\$235,408.00	\$235,408.00	\$235,408.00	\$235,408.00	\$235,408.00	\$235,408.00	\$235,408.00	\$235,408.00	\$235,408.00	\$235,408.00	\$235,408.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
116-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$615,387.70	\$51,282.00	\$51,282.00	\$51,282.00	\$51,282.00	\$51,282.00	\$51,282.00	\$51,282.00	\$51,282.00	\$51,282.00	\$51,282.00	\$51,282.00	\$51,282.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													
117-151-FM31-1131-1 Sueldos base al personal permanente G. Corriente	\$7,380,355.39	\$590,029.00	\$590,029.00	\$590,029.00	\$590,029.00	\$590,029.00	\$590,029.00	\$590,029.00	\$590,029.00	\$590,029.00	\$590,029.00	\$590,029.00	\$590,029.00
Ramo: FONDO GENERAL DE													
Proyecto: Programa de													

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